

**Explanation of Variances**

Name of smaller authority: **Rodington Parish Council**  
 County area: **Shropshire**

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	24,937	21,300					Explanation of % variance from PY opening balance not required - Balance brought forward does not agree, query this
2 Precept or Rates and Levies	20,000	22,535	2,535	12.68%	NO		
3 Total Other Receipts	9,069	6,865	-2,204	24.30%	YES		Decrease in receipts is due to: decrease in cemetery fees -£375, decrease in VAT recovered for goods and services paid for -£2708.19, increase in grants received +£1754.78, decrease in bank interest -£18.50, decrease in other payments -£857.57= £2204.48
4 Staff Costs	6,563	6,652	89	1.36%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,144	20,124	-6,020	23.03%	YES		2022-232023-24Difference audit£225,00£477,00£252,00 cemetery£2,875,00£476,67£2,398,33 training£50,00£125,00£75,00 community grant£1,480,00£500,00£980,00 defib£0,00£69,34£69,34 elections£0,00£140,00£140,00 environment£345,93£3,483,00£2,537,07 events£1,675,00£4,748,40£3,073,40 ground maintenance£2,659,18£2,333,37£325,81 insurance£265,00£740,60£475,60 it equip£871,44£1,480,45£609,01 meeting room hire£190,00£460,00£270,00 misc£60,00£1,171,96£1,111,96 parish magazine£1,220,00£1,200,00£20,00 postage£5,70£0,00£5,70 staff expenses£604,83£425,65£179,18 stationery£363,53£289,86£73,67 subs£791,02£468,07£322,95 village hall£0,00£1,000,00£1,000,00 website£0,00£112,71£112,71 bank charges£106,00£16,00£90,00 christmas tree£1,346,40£0,00£1,346,40 noticeboard£371,60£0,00£371,60 rights of way£1,000,00£0,00£1,000,00 staff training£1,436,00£307,00£1,129,00 community safety£7,102,00£0,00£7,102,00 -£6,019,55
7 Balances Carried Forward	21,299	23,924			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,300	23,924				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	54,139	54,100	-39	0.07%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		